

St. Francis monthly offertory FY 2019

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	YTD
Offertory, actual	110,787	85,416	79,736	104,814	84,811	143,607	99,246	81,109	81,609	108,079	979,214
Budgeted monthly offertory	93,792	93,792	93,792	93,792	93,792	93,792	93,792	93,792	93,792	93,792	937,920
Over (under) budget	16,995	(8,376)	(14,056)	11,022	(8,981)	49,815	5,454	(12,683)	(12,183)	14,287	41,294
Number of Mondays in month (FY 2019) (Weekend offertory is deposited on Monday)	5	4	4	5	4	5	4	4	4	5	
Comparison of offertory for FY 2019 and FY 2018											
FY 2018 offertory, actual	91,437	80,148	79,986	99,984	79,651	107,750	100,196	80,182	84,390	103,250	
FY 2018 offertory, actual YTD	91,437	171,585	251,571	351,555	431,206	538,956	639,152	719,334	803,724	906,974	
FY 2019 offertory, actual YTD	110,787	196,203	275,939	380,753	465,564	609,171	708,417	789,526	871,135	979,214	
FY 2019 over (under) FY 2018, actual YTD	19,350	24,618	24,368	29,198	34,358	70,215	69,265	70,192	67,411	72,240	
Change in YTD	21.2%	14.3%	9.7%	8.3%	8.0%	13.0%	10.8%	9.8%	8.4%	8.0%	