

St. Francis monthly offertory FY 2019

	Jul	YTD
Offertory, actual	110,787	110,787
Budgeted monthly offertory	93,792	93,792
Over (under) budget	16,995	16,995
Number of Mondays in month (FY 2019) (Weekend offertory is deposited on Monday)	5	
Comparison of offertory for FY 2019 and FY 2018		
FY 2018 offertory, actual by month	91,437	
FY 2018 offertory, actual YTD	91,437	
FY 2019 offertory, actual YTD	110,787	
FY 2019 over (under) FY 2018, actual YTD	19,350	
Change in YTD	21.2%	