St. Francis monthly offertory FY 2018

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	YTD
Offertory, actual	91,437	80,148	79,986	99,984	79,651	107,750	100,196	80,182	84,390	103,250	81,539	988,513
Budgeted monthly offertory	89,213	89,213	89,213	89,213	89,213	89,213	89,213	89,213	89,213	89,213	89,213	981,343
Over (under) budget	2,224	(9,065)	(9,227)	10,771	(9,562)	18,537	10,983	(9,031)	(4,823)	14,037	(7,674)	7,170
Number of Mondays in month (FY 2018)	5	4	4	5	4	4	5	4	4	5	4	
(Weekend offertory is deposited on Monday)												
Comparison of offertory for FY 2018 and FY 2017												
FY 2017 offertory, actual by month	77,444	87,558	71,678	94,180	85,133	93,265	102,426	77,053	82,424	89,510	95,695	
FY 2017 offertory, actual YTD	77,444	165,002	236,680	330,860	415,993	509,258	611,684	688,737	771,161	860,671	956,366	
FY 2018 offertory, actual YTD	91,437	171,585	251,571	351,555	431,206	538,956	639,152	719,334	803,724	906,974	988,513	
FY 2018 over (under) FY 2017, actual YTD	13,993	6,583	14,891	20,695	15,213	29,698	27,468	30,597	32,563	46,303	32,147	